

IX. Purchase of special T & P items, measuring instruments and other required NRSE devices.

X. Development of Energy Management Cell.

XI. Creation of post of SE -1, E.E.-2, A.O.-1, AD -1, JE -1, L.V.D.-1 & Welder -1.

10. Details of Expenditure:

i). Non-Recurring:

S.No.	Work	Revenue	Capital	Total
1.	Construction of SE/EE and sub-division office building at Kadamtala along-with staff quarters and workshop cum-store & Water harvesting structure at NRSE Bhavan.	-	5.75	5.75
2.	Purchase of Mobile Exhibition Van /other vehicle.	1.00	-	1.00
3.	Development of Energy Parks			
4.	Purchase of micro processing equipment, other office equipment's, measuring instruments and special tools & plants.	0.25	-	0.25
Total		1.25	5.5	6.75

ii) Recurring:

a) Continuing post:

Post created and filled up vide Admn's order No.4183 dated 14.10.86.

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Assistant Engineer	3			
2.	Junior Engineer	9			
3.	Stenographer	1			
4.	Head Clerk	1			
5.	J.A.O.	1			
6.	Higher Grade Clerk	3			
7.	Lower Grade Clerk	4	8.00	-	8.00
8.	Junior Drafts Man	1			
9.	Tracer	1			
10.	Ferro Printer	1			
11.	L.V.D	4			
12.	Fitter Electrical	1			
13.	Mazdoor	14			
14.	Fitter Mechanical	1			
15.	Watchman	4			
Total		49	8.00	-	8.00

New Post:

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	S.E.	1			
2.	E. E.	2			
3.	A. O.	1	0.25	-	0.25
4.	L.V.D.	1			
5.	AD	1			
6.	JE	1			
7.	Welder	1			
Total		8	0.25	-	0.25

Total: (i) + (ii)= 15.00 lakhs.