

ANNUAL TRIBAL SUB-PLAN 2000-2001

ABSTRACT FOR SUB-SECTOR NRSE

(Rs. in Lakhs)

Outlay Breakup

Sl. No	Name of Scheme	Outlay IXth Plan	Outlay 99-2000	Outlay 2000-2001	Estt.	Build.	Mach.	Others	Page No.
1	NRSE	53.750	13.75	15.00	8.25	5.5	1.00	0.25	
2	Wind Energy	18.750	2.375	3.75	1.00	-	2.5	0.25	
3.	Solar Photovoltaic Energy	50.00	7.625	10.00	0.5	4.00	4.75	0.75	
4.	Improved Chulha (under NPIC)	6.250	0.813	1.25	0.25	-	0.75	0.25	
5.	Biogas	6.250	0.625	1.25	0.125	-	1.00	0.125	
6.	Ocean Energy	2.500	0.250	0.25	-	-	-	0.25	
7.	Micro/Mini Hydro Electric Stations	15.000	0.937	0.750	0.250	-	0.250	0.250	
New Schemes									
8.	Solar Thermal	11.250	0.750	1.25	0.250	-	0.75	0.250	
9.	Biomass Dust based self reliant Energy System	15.000	1.750	1.25	-	-	1.00	0.25	
	Total	178.750	28.875	34.75	10.625	9.5	12.000	2.625	

Summary of Expenditure

		Capital	Revenue	Total
1.	Establishment	-	10.625	10.625
2.	Building	9.5	-	9.5
3.	Loan	-	-	-
4.	Subsidy	-	-	-
5.	Machinery	-	12.00	12.00
6.	Others	-	2.625	2.625
	Total	9.5	25.25	34.75