

II. Physical 1997-2000 : Nil

10. OUTLAY FOR 2000-2001 : Rs. 5.00 Lakhs

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

I) Non-Recurring

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
A.	<u>Civil Works</u>			
	i) C/o Water Harvesting Structure.	2.00	-	2.00
B.	Machinery.	2.00	-	2.00
C.	Others.	0.50	-	0.50
	Non-Recurring (I)	4.50	-	4.50

II) Recurring

New Posts to be Created During Annual Plan 1999-2001 :

Group 'A'	-		
Group 'B'	-		
Group 'C'	4		
Group 'D'	7	0.50	0.50
	11		

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001

	<u>Outlay (Rs. Lakhs)</u>		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District.	-	-	-
2. Nicobar District.	4.50	0.50	5.00
Grand Total	4.50	0.50	5.00