

9. FINANCIAL AND PHYSICAL PROGRESS FOR PREVIOUS ANNUAL PLAN :

I. Financial

| | | (Rs. Lakhs) | | |
|---------------|--|-------------|-------|---------|
| | | 97-98 | 98-99 | 99-2000 |
| Outlay : | | 6.60 | 5.75 | 8.00 |
| Expenditure : | | 23.09 | 7.125 | 8.00 |
| | | | | (Anti.) |

II. Physical 1997-2000

I. Civil Works

a) Continuing works of 8th Plan.

1. Construction of Sub-Division office-cum-Store building with workshop completed.
2. Retaining wall and approach road completed.
3. Construction of Sub-Division Office building with workshop in PH(II) Complex completed.

b) Foundation for 1000 KVA DG Set and other works, construction of staff qtrs.

Scheme is under formulation.

10. OUTLAY FOR 2000-2001

Rs. 10.00 Lakhs

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

i) Non-Recurring

| Sl. No. | Selected items | Capital | Revenue | Total |
|---------|----------------|---------|---------|-------|
|---------|----------------|---------|---------|-------|

A. Civil Works

| | | | | |
|--|------|---|--|------|
| i) Construction of Water Harvesting Structure. | | | | |
| ii) C/o Pilobhabhi Power House and C/o 1 No. Type-I Qtr. | 1.25 | - | | 1.25 |
| iii) C/o Retaining Wall for 203 KL Tanks. | | | | |

B. Machinery

: 0.50 - 0.50