

9. FINANCIAL AND PHYSICAL PROGRESS FOR PREVIOUS ANNUAL PLAN :

I. Financial

		(Rs. Lakhs)		
		97-98	98-99	99-2000
Outlay	:	42.00	41.00	41.00
Expenditure	:	57.94	49.50	41.00
				(Anti.)

II. Physical 1997-2000

I. Civil Works

- a) Construction of Staff Qtrs. (leftover works of 8th plan). Work reached upto roof level of staff qtrs. Type-I 4 Nos., Type-II 12 Nos., & Type-III 18 Nos.
- b) Foundation for 1000 KVA DG Set and other works. The scheme is under formulation.

10. OUTLAY FOR 2000-2001 : Rs. 50.00 Lakhs

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

i) Non-Recurring

Sl. No.	Selected items	Capital	Revenue	Total
A.	<u>Civil Works</u>	:	Nil	
B.	<u>Machinery</u>	:	1.00	1.00
C.	<u>Others</u>			
a)	Providing of Green Belt, Purchase of Fire Fighting/ Pollution Control Equipments, Computers for Billing	1.00	-	1.00
	Non-Recurring (i)	2.00	-	2.00

ii) Recurring

Posts Created vide Admn. Order No. 3459 dated 30.7.87

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	SBEO	4			
2.	Watchman	1			
3.	Oilman	6			
4.	Chargeman	1			
5.	Mazdoor	11			