

Post Created Vide Admn.Order No. 7155 dated 06.12.1989

1. Watchman	1	}	1.50	-	1.50
2. Bill Distributor	1				
3. LM-Cum-MR.	1				
Total	3				
Sub-Total (a)	7				

(b) New Post to be Created During Annual Plan 1999-2001

Group 'A'	-	}	0.30	-	0.30
Group 'B'	-				
Group 'C'	2				
Group 'D'	5				
	7				
Recurring (II)			4.80	-	4.80
Grand Total (I + II)			10.00	-	10.00

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001

	<u>Outlay (Rs. Lakhs)</u>		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District.	-	-	-
2. Nicobar District.	5.20	4.80	10.00
Grand Total :	5.20	4.80	10.00

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	4.80	4.80
(b) Building	-	1.00	1.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	2.00	2.00
(f) Others	-	2.20	2.20
Total	-	10.00	10.00