

II. Physical 1997-2000

- 1) Continuing Works of 8th Plan period.
- 2) Construction of Power House Building & foundation casting for 3x24 KW DG Sets, Office-Cum-Store building, Security Compound Wall and residential Qtrs.
- 3) Purchase of 3x24 KW DG Sets, Erection of LT Line, Providing of Service Connections.
- 4) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

TEC Awaited

10. OUTLAY FOR 2000-2001

Rs.10.00 Lakhs.

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

i) NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a)	Civil Works	1.00	-	1.00
b)	Machinery	2.00	-	2.00
c)	Others			
i)	Fire Fighting Equipments, Green Belt, and Ordinary T&P.	2.20	-	2.20
ii)	Erection and transportation charges.			
iii)	Purchase of Motorised Dinghy.			
Non-Recurring (I)		5.20	-	5.20

II) Recurring

(a) Post Created Vide Admn. Order No. 210 dated 31.01.1987

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	Oilman.	1	3.00	-	3.00
2.	S.B.E.O.	1			
3.	Mazdoor.	1			
4.	Lineman.	1			
		4			