

II. Physical 97-2000

1. Civil Works. (Power House building).
2. Continuing Works of 8th Plan period.
3. Other than Power House Bldg., including Industrial qtrs- 10 Nos.

TEC Awaited.

10. OUTLAY FOR ANNUAL PLAN 2000-2001 : Rs. 45.00 Lakhs11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR WORK/ PROGRAMME

	<u>Capital</u>	<u>Revenue</u>	<u>Total</u>
I) <u>Non-Recurring</u>			
1. <u>Civil Works</u>			
a) Continuing Works of 8th Plan period.			
b) Power House Building.	22.00	-	22.00
c) Other building including Staff Qtrs.			
d) Erection and transportation charges.			
e) Industrial Qtrs.-10 Nos.			
2. <u>Machinery</u>			
a) Purchase of line materials.	2.00	-	2.00
3. <u>Others</u>			
a) Providing of Green Belt, Purchase of Fire Fighting /Pollution Control Equipments, Computers for Billing.	1.20	-	1.20
b) Erection of 2 Nos. 203 KL Oil Storage Tank.			
Non-Recurring (I)	25.20	-	25.20

II. Recurring(a) Post Created Vide Admn. Order No. 211 dated 13.01.1987

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	Jr. Engineer.	2			
2.	Lineman.	2			
3.	Oilman.	2			
4.	ED-Cum-SBEO.	1			
5.	Sweeper.	1			
6.	Peon-Cum-Bill Distr.	1			
7.	Helper.	4			
Total :		13	8.00	-	8.00