

II. Physical 1997-2000 ?

1. Civil Works.

10. OUTLAY FOR ANNUAL PLAN 2000-2001 : Rs. 30.00 Lakhs.

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

i) Non-Recurring

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
A. <u>Civil Works</u>				
1.	Construction of Water Harvesting Structure.	2.00	-	2.00
B. <u>Machinery</u>		2.00	-	2.00
C. <u>Others</u>				
1)	Providing of Green Belt, Purchase of Fire Fighting /Pollution Control Equipments.	2.00	-	2.00
Non-Recurring (i)		6.00	-	6.00

ii. Recurring

Posts Created Vide Admn. Order No. 4754 dated 10.11.86

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	Jr. Engineer	- 2			
2.	Lineman	- 2			
3.	Oilman	- 2			
4.	Mazdoor	- 5	15.00	-	15.00
5.	Peon-Cum-Bill Distributor	- 1			
6.	Engine Driver	- 3			
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		15			
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