

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	24.00	24.00
(b) Building	-	1.00	1.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	3.00	3.00
(f) Others	-	2.00	2.00
<b>Total :-</b>	-	<b>30.00</b>	<b>30.00</b>

14. PROGRAMMES ATTRIBUTED TO TRIBAL AREA

Fully under Tribal Sub-Plan (TSP).

15. EMPLOYMENT GENERATION TARGET FOR 1999-2001

Group A	-
Group B	-
Group C	2
Group D	12
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	14
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16. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEMES :

a) Electricity Department	:	Rs. 29.00 Lakhs
b) APWD.	:	Rs. 1.00 Lakhs
c) Any other Agency.	:	-
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		Rs. 30.00 Lakhs