

II. Physical 97-2000

1. Continuing Work of 8th plan period. --
2. Civil Works. (PH building). --
3. Other than PH Building including Industrial Qtrs. --
- 10 Nos.

10. OUTLAY FOR ANNUAL PLAN 2000-2001 : Rs. 30.00 Lakhs.

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR WORK/ PROGRAMME :

	<u>Capital</u>	<u>Revenue</u>	<u>Total</u>
I) <u>Non-Recurring</u>			
(a) <u>Civil Works</u> :	1.00	-	1.00
(b) <u>Machinery</u> :	3.00	-	3.00
(c) <u>Others</u>			
i) Purchase of T & P, Fire Fighting/Pollution Control Equipments, Providing of Green Belt.	2.00	-	2.00
Non-Recurring(I)	6.00	-	6.00

II. Recurring

(a) Post Created Vide Admn. Order No. 4544 dated 07.11.1986

Sl. No.	Name of post	No. of post	Capital	Revenue	Total
1.	Jr. Engineer.	2			
2.	Lineman.	4			
3.	Watchman.	1			
4.	Oilman.	2			
5.	Chargeman.	1			
6.	Helper/ Mazdoor.	5			
7.	Sweeper.	1			
8.	Peon-Cum-Bill Distr.	1			
9.	Fitter (Mech.)	1			
10.	Meter Reader.	1			
11.	Engine Driver.	2			
21			8.00	-	8.00