

1. DEPARTMENT : Electricity
2. (a) SECTOR : Energy
- (b) SUB-SECTOR : Power
3. SCHEME NO : 8
4. NAME OF THE SCHEME : Establishment of 2x24 KW DG Power House at Shompen Complex.
5. ESTIMATED COST : Rs. 30.00 Lakhs (PL 1/98)
6. OBJECTIVE OF THE SCHEME :

Establishment of a small power house in the remotest parts of these Islands is the policy of A&N Admn. for meeting the basic requirement of electricity specially to rural population. This area is a settlement of the aboriginal "Shompen" tribes and are to be provided with all facilities as per Govt. of India Policy.

It is thus proposed to establish a small power house 3x24KW DG Set with LT distribution system. This would meet the power requirement of this tribal settlement.

This scheme has been accorded techno economic clearance vide letter No.DPED/371-13(A&N)/97/5 dated 21.1.98 by CEA for installation of 2x24 KW DG Set at an estimated cost of Rs.22.752 Lakhs. Administrative Approval & Expenditure Sanction has also been conveyed vide A&N Administration letter 4-1(81)/96-Power dated 5.5.98.

7. APPROVED OUTLAY FOR THE 9th FIVE YEAR PLAN : Rs. 30.00 Lakhs
8. TARGETS PROPOSED DURING THE 9th FIVE YEAR PLAN

- a) Construction of Power house building and foundation casting for 2x24 KW DG Sets office-Cum-Store building, security fencing and required Nos. of staff quarters.
- b) Installation and Commissioning of 2x24 KW DG Set alongwith all accessories.
- c) Installation of 15 KL HSD Oil storage tank with neccessary intake piping arrangements.
- d) Construction of 8 Kms. of LT underground Cabling.
- e) Providing of Service connections.
 - Domestic/ Non-Domestic - 90 Nos.
 - Industrial - 1 No.
 - Street Light - 30 Nos.

9. FINANCIAL AND PHYSICAL PROGRESS FOR PREVIOUS ANNUAL PLAN :

I. Financial

| | | (Rs. Lakhs) | | |
|-------------|---|-------------|-------|---------|
| | | 97-98 | 98-99 | 99-2000 |
| Outlay | : | 1.10 | 10.00 | 10.50 |
| Expenditure | : | - | 2.00 | 10.50 |
| | | (Anti.) | | |