## II. Physical (1997-2000)

- 1) Construction of Power House Building & foundation casting for 2x24KW DG Sets, Office-Cum-Store building, Security Compound Wall & residental Qtrs.
- 2) Purchase of 2x24 KW DG Sets, TEC Accorded. A/A & E/S Erection of LT Line, Providing Accorded. Tender placed of Service Connections.

3) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

for 2x24 KW DG Sets.

10. OUTLAY PROPOSED FOR 2000-2001 : Rs. 15.00 lakhs.

## 11 PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR BACH WORK/PROGRAMME :

i) NON-RECURRING

(Rs in lakhs)

A. M.B. Mari D. N. W. L. R. L.	(RB. III lakiis)		
Sl. Selected items	Capital	Revenue	Total
a) <u>Civil Works</u>			
New Works		A READING TO A	
To the Control of Spine to the Digital School			
i) Construction of Power	ICT ASSE OF WALL		
House Building & founda- tion casting for 2x24 KW	E 00		E 00
DG Sets & 1 No. Type-I	3.00	dan Ta	5.00
Qtr.			
	Single Lie 2 3 A - BOT Q 49		
The Court of the C			
ent ut	Treselection combined		
b) Machinery	1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
i) Purchase & Installation			
of 2x24 KW DG Sets.	The state of the s		-
ii) Erection of 1Km. LT Line	d		
through UG Cable.	7.20		7.20
iii) Providing of 15 Nos.  Domestic /Non-Domestic			
Service Connections & 10			
Nos. Street Lights.	1		