

## II. Physical 1997-2000

- 1) Construction of Power House Building & foundation casting for 2x24KW DG Sets, Office-Cum-Store building, Security Compound Wall & residential Qtrs. --
- 2) Purchase of 2x24 KW DG Sets, Erection of LT Line, Providing of Service Connections. TEC Accorded. A/A & E/S Accorded. Tender placed for 2x24 KW DG Sets.
- 3) Fire Fighting Equipments, Green Belt, & Ordinary T&P. --

10. OUTLAY PROPOSED FOR 2000-2001 : Rs. 15.00 lakhs.

### 11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

#### i) NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a) <u>Civil Works</u>				
<u>New Works</u>				
	i) Construction of Power House Building & foundation casting for 2x24 KW DG Sets & 1 No. Type-I Qtr.	5.00	-	5.00
b) <u>Machinery</u>				
	i) Purchase & Installation of 2x24 KW DG Sets.	7.20	-	7.20
	ii) Erection of 1Km. LT Line through UG Cable.			
	iii) Providing of 15 Nos. Domestic /Non-Domestic Service Connections & 10 Nos. Street Lights.			