as finds-

II. Physical 97-2000

1) Construction of Power House Building & foundation casting for 2x24KW DG Sets, Office-Cum-Store building, Security Compound Wall & residental Qtrs.

- Purchase of 2x24 KW DG Sets, Erection of LT Line, Providing of Service Connections.
- 3) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

TEC Accorded. A/A & E/S Accorded. Tender placed for 2x24 KW DG Sets.

HODER CALL

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10. OUTLAY FOR 2000-2001

: Rs. 15.00 lakhs.

11 PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME:

i) NON-RECURRING

i) NON-RECURLING	(Rs. in lakhs)		
S1. Selected items	Capital	Revenue Total	
a) <u>Civil Works</u> <u>New Works</u>			
i) Construction of Power House Building & foundation casting for 2x24 KW DG Sets & 1 No. Type-I Qtr.	5.00	r deced os ds.199 Richth Dillen Burger Bu	5.00
o) machinery		tones purgition of ter 1924 Ep no g tercing and requ	16
i) Purchase & Installation of 2x24 KW DG Sets. ii) Erection of 1Km. LT Line through UG Cable. iii) Providing of 15 Nos. Domestic /Non-Domestic Service Connections & 10 Nos. Street Lights.	7.20	Imaballacton and state of the control of the contro	7.20

c) Others

i) Fire Fighting/Pollution -Control Equipments, Green Belt & Ordinary T&P (Motorised Boat/Dinghy).

1.00	<u>Juanaus</u>	1.00
13.20	Carley _	13.20