

(b) New Posts to be created during Annual plan 1999-2001

A.

Group 'A'	-		
Group 'B'	-		
Group 'C'	16	0.25	0.25
Group 'D'	27		
	43		

Recurring (II)	12.00	12.00
Grand Total (I + II)	52.50	52.50

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001

Outlay (Rs. Lakhs)

	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District.			
2. Nicobar District.	40.500	12.000	52.500
Grand Total :	40.50	12.00	52.50

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	12.00	12.00
(b) Building	-	10.00	10.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	25.00	25.00
(f) Others	-	5.50	5.50
Total	-	52.50	52.50