

4. Construction of 11 KV S/C on RCC pole with AAAC conductor, reconductoring of existing 11 KV line from Rabbit ACSR to Dog AAAC conductor and construction of 11 KV line with dismantled conductor.
5. Erection of L.T. lines 3 Phase 5 Wire single circuit - 5 Kms., 3 Phase 4 Wire single circuit - 10 Kms., 1 Phase 3 Wire - 5 Kms.
6. Service Connections :: Domestic/Non-Domestic - 2653 Nos., Industrial - 11 Nos., Street Light - 348 Nos.
7. Special T&P.

9. FINANCIAL AND PHYSICAL PROGRESS FOR PREVIOUS ANNUAL PLAN :

I. Financial

| | (Rs. Lakhs) | | |
|---------------|-------------|-------|---------|
| | 97-98 | 98-99 | 99-2000 |
| Outlay : | 16.25 | 52.25 | 68.75 |
| Expenditure : | 28.50 | 27.50 | 68.75 |
| | | | (Anti.) |

II. Physical 97-2000

1. Continuing works of 8th Plan period.
2. Power House Building & Other Building.
3. Power House Equipment & Distribution Station & Transmission Line & Distribution Lines & Service Connections.
4. Special T&P.

TEC Accorded, A/A & E/S accorded and tender has been placed for purchase of 2x1000 KVA DG Set

10. OUTLAY FOR 2000-2001

Rs. 52.50 Lakhs.

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

(I) Non-Recurring

| Sl. No. | Selected Items | Capital | Revenue | Total |
|---------|----------------|---------|---------|-------|
|---------|----------------|---------|---------|-------|

A. Civil Works

Continuing works of 8th Plan period. : Nil

New Works

- a) Extension of Power House Building with other Civil Works to accommodate 2x1000 KVA DG Sets.
- b) C/o Well, Overhead Tank, and Pump House.