

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001
Outlay (Rs. Lakhs)

	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District.			
2. Nicobar District.	17.500	12.000	29.500
Grand Total :	<u>17.500</u>	<u>12.00</u>	<u>29.50</u>

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs) :

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	12.00	12.00
(b) Building	-	6.25	6.25
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	5.00	5.00
(f) Others	-	6.25	6.25
Total:	-	<u>29.50</u>	<u>29.50</u>

14. PROGRAMMES ATTRIBUTED TO TRIBAL AREA :

a) (Physical)] 25% of the total outlay goes to tribal area.
b) (Financial)	

15. EMPLOYMENT GENERATION TARGET FOR 1999-2001 :

Group A	3
Group B	7
Group C	97
Group D	12
Total :	<u>119</u>

16. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEMES :

a) Electricity Department	:	Rs. 23.25 Lakhs
b) APWD.	:	Rs. 6.25 Lakhs
c) Any other Agency.	:	-
		<u>Rs. 29.50 Lakhs</u>