

9. FINANCIAL AND PHYSICAL PROGRESS FOR PREVIOUS ANNUAL PLAN :I. Financial

		(Rs. Lakhs)		
		97-98	98-99	99-2000
Outlay	:	36.50	24.67	36.625
Expenditure	:	20.53	42.37	36.625
		(Anti.)		

II. Physical 97-2000i) Civil WorksA. Continuing works of 8th Plan period

- a. Renovation of existing old Power House Building. Completed.
- b. Construction of Store building 2 Nos. at Phoenix Bay Power House Complex. 1 No. Store Building Completed and 2nd is nearing completion
- c. Construction of Chief Engineer's Office building, Staff Colony, Workshop Vehicle shed and store building. --
- d. Purchase of duplication machine, drawing equipments, water cooler etc. --
- e. Purchase of Computers & Printers, Fire Fighting & Green Belt etc. --

10. OUTLAY FOR 2000-2001

: Rs. 29.50 Lakhs.

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

Sl. No.	Selected items	Capital	Revenue	Total
---------	----------------	---------	---------	-------

i) Non-RecurringA. Civil WorksI. Continuing works of 8th Plan Period

- a. Construction of store buildings at Phoenix Bay Power House - 1 No.