

ABSTRACT FOR THE SECTOR

ANNUAL TRIBAL SUB-PLAN PROGRAMME 2000-2001

Sector: Energy

1. Name of the Sub-Sector : **IREP**
2. Total No. of Schemes : 1
3. Outlay for 9th Five Year Plan (1997-2002) : Rs. 37.50 Lakhs
4. Proposed Outlay for Annual TSP 2000 - 2001 : Rs. 12.50 Lakhs
5. Year-wise Outlay and Expenditure of Annual TSP
1997-98, 1998-99 & 1999-2000 :

| | <u>Outlay</u> | <u>Expenditure</u> |
|-------------------------|---------------|--------------------|
| a) Annual TSP 1997 - 98 | 2.75 | 1.35 |
| b) Annual TSP 1998 - 99 | 3.75 | 3.495 |
| c) Annual TSP 1999-2000 | 7.5 | 4.27 |

6. Scheme-wise progress of Expenditure and Outlay for Annual TSP 2000-2001

| Scheme No. | Name of the Scheme | Actual Exp. | | Antc. Exp | Annual TSP Outlay 2000-2001 |
|------------|--|------------------|------------------|--------------------|-----------------------------|
| | | Annual TSP 97-98 | Annual TSP 98-99 | Annual TSp 99-2000 | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Integrated Rural Energy Planning Programme | 1.35 | 3.495 | 4.27 | 12.50 |
| | Total | 1.35 | 3.495 | 4.27 | 12.50 |

7. Summary of Expenditure:

| | | Revenue | | Capital | Total |
|---|---------------|--------------|-------------|----------|--------------|
| | | Salary | Others | Building | |
| 1 | Establishment | 3.00 | | | 3.00 |
| 2 | Building | | | | |
| 3 | Loan | | | | |
| 4 | Subsidy | | | | |
| 5 | Machinery | 8.00 | | | 8.00 |
| 6 | Others | | 1.50 | | 1.50 |
| 7 | Grants | | | | |
| | Total | 11.00 | 1.50 | | 12.50 |

Major Chargeable Head of Account : (Rs. in Lakhs)

| Sl. No. | Major Head | Revenue | Loan | Capital |
|---------|--------------|--------------|----------|--------------|
| 1. | | 12.50 | - | - |
| | Total | 12.50 | - | 12.50 |