

M/31

S.No.	Item	Revenue	Capital	Total
A.	<b>Building</b>			
b)	Ongoing Works - Nil			
b)	<b>New Works - Nil</b>			
b)	<b>Others</b>			
iii)	Andaman District Nil Machinery -			
iii)	Nicobar District Machinery -			
1	Purchase & installation of Solar Water Heating System, Solar Drier, Still & Cooker.	0.750	-	0.750
iv)	<b>Others</b>			
4.	Conducting feasibility study of Solar Steam Generation System & Timber Plant transportation and erection charges etc.	0.125	-	0.125
	<b>Sub-total</b>	<b>0.875</b>	<b>-</b>	<b>0.875</b>

Non-recurring Expenditure

	Andaman District :	Nicobar District:
Continuing Works :		0.00
New Works :		0.875
<b>Total :</b>		<b>0.875</b>

### III. Recurring Expenditure : 0.125

Pay & Allowances of Staff

- i) Post Created during 7<sup>th</sup>/8<sup>th</sup> Five Year Plan but not yet transferred to Non-Plan.  
 ii) Posts created during 1997-98 - NIL  
 iii) Posts created during 1998-99 - Nil  
 iv) Posts created during 1999-2000 -

S.No.	Name of post	No. of Post	Revenue	Capital	Total
1.	Fitter	1	0.125	-	0.125
	<b>Total</b>	<b>1</b>	<b>0.125</b>	<b>-</b>	<b>0.125</b>

### II. Post to be created during 2000-2001

S.No.	Name of post	No. of Post	Revenue	Capital	Total
1.	Junior Engineer	1			
	<b>Total</b>	<b>1</b>			

Total Pay & Allowances of Staff Rs. 0.125 Lakh

### Recurring Expenditure detailed

Andaman District :	0.125
Nicobar District:	0.000
<b>Total :</b>	<b>0.125</b>

### 8. Abstract of Recurring and Non-Recurring Expenditure 2000-2001 Outlay

	Non-Recurring	Recurring	Total
Andaman District	0.00	0.00	0.00
Nicobar District	0.875	0.125	1.00
<b>Total</b>	<b>0.875</b>	<b>0.125</b>	<b>1.00</b>

### 9. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001

S.No.	Item	Revenue	Capital	Total
a)	Establishment	0.125	-	0.125
b)	Building			
c)	Loan			
d)	Subsidy			
e)	Machinery	0.75	-	0.75
f)	Others	0.125	-	0.125
	<b>Total</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>