

M20

II. Post to be created during 2000-2001

New post:

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Chargeman	1			
2.	Welder	1			
	Total	2			

Total Pay & Allowances of Staff Rs. 0.25 Lakh

Recurring Expenditure detailed

Andaman District : 0.00 Lakh

Nicobar District: 0.25

Total : 0.25 Lakh

8. Abstract of Recurring and Non-Recurring Expenditure 2000-2001 Outlay

	Non-Recurring	Recurring	Total
Andaman District	0.00	0.00	0.00
Nicobar District	1.00	0.25	1.25
Total	1.00	0.25	1.25

9. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001

S.No.	Item	Revenue	Capital	Total
a)	Establishment	0.25	-	0.25
b)	Building			
c)	Loan			
d)	Subsidy			
e)	Machinery	0.75	-	0.75
f)	Others	0.25	-	0.25
	Total	1.25	-	1.25

10. Employment Generation

	1997-98		1998-1999		1999-2000		2000-2001
	Target	Achievement	Target	Achievement	Target	Achievement	Target
Group 'A'							
Group 'B'							
Group 'C'	2		2				1
Group 'D'	1		1	1	1		1
Total	3		3	1	1		2

11. Department involved in implementation of Schemes

Department	Amount
Department of Tribal Welfare <i>ELECTRICITY</i>	1.25
APWD	0.00
Other Agencies	0.00
Total	1.25

12. Remarks: *It is a continuing Scheme*

13. Family Oriented Component of the Scheme

14. Community Oriented Component of the Scheme

b) Total cost of assets to be grounded giving the details of Villages, Islands and the total Tribal Population to be benefited in the following format.