

7. Physical Targets for Annual Tribal Sub-Plan 2000-2001:

Up-gradation of Chulha Production Centre by providing cutting and spray Painting facilities etc. Fabrication and distribution of 400 Nos. improved saw dust chulhas with MNES subsidy and 60% UT subsidy on production cost (with beneficiaries minimum contribution of Rs. 40 per Chulha). Purchase / Fabrication and distribution of 600 Nos. 'Priagni' / Agnishika model big size improved metallic chulhas with MNES subsidy and (with beneficiaries minimum contribution of Rs.40/- per Chulha). Installation of 200 Nos. fixed improved mud-chulhas with chimney & without Chimney by providing 70% subsidy on production cost (with minimum beneficiaries contribution or Rs.30/- per Chulha) and with MNES subsidy. Deputing staff for advanced training. Conducting seminars and publicity campaign / participation in exhibitions and melas. Purchase of tools and plants. Payment of wages / labour charges. Conducting training programmes for self employed workers as per the guidelines of MNES. Creation of post of 1-Chargeman. Full transportation cost to be met, out of the scheme. Enlargement of Chulha production work shop with semi permanent structure.

a. Non-Recurring:

S.No.	Item	Revenue	Capital	Total
A.	Building			
b)	Ongoing Works - Nil			
b)	New Works			
	Total	-		
b)	Others			
	Andaman District Nil			
iii)	Nicobar District Machinery			
	Up-gradation of Chulha Production Centre by providing lathe machine, cutting and spray painting facilities etc.	0.25	-	0.25
	Fabrication and distribution of 400 Nos. improved sawdust chulhas and purchase & distribution of 300 Nos. 'Priagni' improved metallic chulhas. Purchase and distribution of 200 Nos. 'Harsha' improved metallic chulhas. Installation of 100 Nos., fixed improved chulhas with chimney and 200 Nos., without chimney.	0.50		0.50
iv)	Others			
3.	Deputing staff for advanced training, conducting seminar and publicity campaign / participation in exhibitions and Melas and conducting training programme for SEWs and purchase of other tools and plants, transportation charges and wages etc.	0.25	-	0.25
	Total	1.00	-	1.00

Non-recurring Expenditure

		Andaman District :	Nicobar District:
Continuing Works	:		0.00
New Works	:		1.00
Total	:		1.00

III. Recurring Expenditure : 0.25 Lakh

Pay & Allowances of Staff

- i) Post Created during 7th/8th Five Year Plan but not yet transferred to Non-Plan.
 ii) Posts created during 1997-98 - NIL
 iii) Posts created during 1998-99

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Mazdoor	1	0.25	-	0.25
	Total	1	0.25	-	0.25

- iv) Posts created during 1999-2000 - NIL