

Total Pay & Allowances of Staff Rs. 0.50 Lakhs

**Recurring Expenditure detailed**

Andaman District : 0.50 Lakh  
 Nicobar District: 0.00  
**Total : 0.50 Lakh**

**8. Abstract of Recurring and Non-Recurring Expenditure 2000-2001 Outlay**

	Non-Recurring	Recurring	Total
Andaman District	0.00	0.00	0.00
Nicobar District	7.00	0.50	7.50
<b>Total</b>	<b>7.00</b>	<b>0.50</b>	<b>7.50</b>

**9. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001**

S.No.	Item	Revenue	Capital	Total
a)	Establishment	0.50	-	0.50
b)	Building		3.00	3.00
c)	Loan			
d)	Subsidy			
e)	Machinery	3.75	-	3.75
f)	Others	0.25	-	0.25
	<b>Total</b>	<b>4.50</b>	<b>3.00</b>	<b>7.50</b>

**10. Employment Generation**

	1997-98		1998-1999		1999-2000		2000-2001
	Target	Achievement	Target	Achievement	Target	Achievement	Target
Group 'A'							
Group 'B'	1		1		1		1
Group 'C'	2		2		2		2
Group 'D'	1		1		1		1
<b>Total</b>	<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>

**11. Department involved in implementation of Schemes**

Department	Amount
Department of Tribal Welfare <b>ELECTRICITY</b>	<b>4.50</b>
APWD	<b>3.00</b>
Other Agencies	<b>0.00</b>
<b>Total</b>	<b>7.50</b>

**12. Remarks : It is a continuing Scheme**

**13. Family Oriented Component of the Scheme**

**14. Community Oriented Component of the Scheme**

- b) Total cost of assets to be grounded giving the details of Villages, Islands and the total Tribal Population to be benefited in the following format.

Name of the Village	Name of the Island	Total Population benefited.

**15. Following with the Scheme for Monitoring for reviewing of the Tribal Sub-Plan.**