

6. Physical & Financial Progress in Annual Tribal Sub-Plan-98, 1998-99, 99-2000 and Annual Tribal Sub-Plan Outlay for 2000-2001.

II. Financial

	Annual TSP 1997-98	Annual TSP 1998-99	Annual TSP 1999-2000	Annual TSP Outlay 2000-2001
I Outlay	12.75	17.00	13.75	15.00
II Expenditure	14.357	16.305	12.575	15.00 (Antc.)

B. Revenue

	1997-98	1998-99	1999-2000	2000-2001
Salary	7.375	8.75	10.00	9.50
Others	4.125	5.75	0.75	1.50
Sub-total	11.50	14.50	10.75	11.00

C. Capital

	1997-98	1998-99	1999-2000	2000-2001
Building	1.25	2.50	3.00	4.00
Others	0.00	0.00	0.00	0.00
Sub-total	1.25	2.50	3.00	4.00

II. Physical

1997-98

Target	Achievement
Construction of Office building for SE/EE, one Sub-Division office and 3 Nos. Staff Quarters. Purchase of Mobile Exhibition Van 1 No. Estt. of Energy park, Purchase of Micro processing / Office Equipments, special T&P, one each Van & Jeep etc. Construction of Central Workshop	Under process for Land allotment and A/A & E/S of buildings. E/S obtained and 50% advance released. Approval accorded by MNES to establish Energy Park at Navodaya Vidyalaya, Car Nicobar. Requested circle office to purchase vehicles. 1 No. Computer purchased. Under process.

1998-99

Target	Achievement
Construction of Office building for SE/EE, one Sub-Division office and 3 Nos. Staff Quarters. Purchase of Mobile Exhibition Van 1 No. Estt. of Energy park, Purchase of Micro processing / Office Equipments, special T&P, one each Van & Jeep etc. Construction of Central Workshop	Under process for Land allotment and A/A & E/S of buildings. E/S obtained and 50% advance released. Approval accorded by MNES to establish Energy Park at Navodaya Vidyalaya, Car Nicobar. Requested circle office to purchase vehicles. 1 No. Computer purchased. Under process.

1999-2000

Target	Achievement
Construction of office buildings for SE / EE and Sub-Divisional Office -Cum Stores at Mayabunder, Hutbay and Kadamtala & water harvesting structure at NRSE Bhavan. Construction of staff quarters viz. Type -III- 1 No., Type - II- 2 Nos. and Type - I - 2 Nos. at each Sub-Division. Purchase of 3 Nos. Jeeps and 3 Nos. Van as well as operation & upkeep of existing vehicles. Purchase of 1 No. Mobile Exhibition Van, its running & demonstration in villages. Establishment / Development of Energy Parks in various places viz. At Car Nicobar, North Andaman, Government Polytechnic, Science and Technology Building, NRSE Bhavan, Navodaya Vidyalaya at Rangat.	A/A& E/S awaited to take up the work by APWD. A/A& E/S awaited to take up the work by APWD. Tendering work under finalisation. Demonstration in villages are in progress. Energy Park establishing NRSE Bhavan Complex, Govt. Polytechnic, Port Blair, work under progress for other places.