

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	8.00	8.00
(b) Building	-	1.25	1.25
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	0.125	0.125
(f) Others	-	0.125	0.125
Total	-	9.50	9.50

11. EMPLOYMENT GENERATION :

	<u>9th</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
	<u>Plan</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	10	-	-	-	-	2	-	4	-
Group D	13	-	-	-	-	4	-	5	-

12. EARMARKED OUTLAY FOR PMGY : Nil13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 8.25 Lakhs
(b) APWD	:	Rs. 1.25 Lakhs
		<u>Rs. 9.50 Lakhs</u>

14. REMARKS : Nil