

B. Physical 1997-2000I. Civil Works

a) Continuing works of 8th Plan.

1. Construction of Sub-Division office-cum-Store building with workshop completed.
2. Retaining wall and approach road completed.
3. Construction of Sub-Division Office building with workshop in PH(II) Complex completed.

b) Foundation for 1000 KVA DG Set and other works, construction of staff qtrs.

Scheme is under formulation.

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- a. Construction of Water Harvesting Structure.
- b. Construction of Pilobhabi Power House and C/o 1 No. Type-I Qtr.
- c. Construction of Retaining Wall for 203 KL Tanks.
- d. Providing of Green Belt, Purchase of Fire Fighting/ Pollution Control Equipments, Computer for Billing.
- e. Installation of 2 Nos. 203 KL Oil Storage Tank.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 : Rs. 9.50 Lakhs

- (a) Andaman District : -
- (b) Nicobar District : Rs. 9.50 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORKI. Non-Recurring

Sl. No.	Selected items	Capital	Revenue	Total
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A. Civil Works

- | | | | | |
|---|------|---|------|--|
| i) Construction of Water Harvesting Structure. | | | | |
| ii) C/o Pilobhabi Power House and C/o 1 No. Type-I Qtr. | 1.25 | - | 1.25 | |
| iii) C/o Retaining Wall for 203 KL Tanks. | | | | |

B. <u>Machinery</u>	0.125	-	0.125
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C. Others

- | | | | |
|--|-------|---|-------|
| i) Providing of Green Belt, Purchase of Fire Fighting/ Pollution Control Equipments, Computer for Billing. | 0.125 | - | 0.125 |
| ii) Installation of 2 Nos. 203 KL Oil Storage Tank. | | | |