

IV. OTHERS : Nil

V. TOTAL OF RECURRING & NON-RECURRING :

	<u>Outlay (Rs. Lakhs)</u>		<u>Total</u>
	<u>Non-Recurring</u>	<u>Recurring</u>	
1. Andaman District	-	-	-
2. Nicobar District	8.20	28.80	37.00
Grand Total	8.20	28.80	37.00

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	28.80	28.80
(b) Building	-	2.00	2.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	5.00	5.00
(f) Others	-	1.20	1.20
	-	37.00	37.00

11. EMPLOYMENT GENERATION :

	<u>9th</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
	<u>Plan</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-	-	-	-	-
Group B	1	-	-	-	-	-	-	1	-
Group C	14	-	-	-	-	2	-	5	-
Group D	29	-	-	-	-	5	-	12	-

12. EARMARKED OUTLAY FOR PMGY : Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department : Rs. 35.00 Lakhs
 (b) APWD : Rs. 2.00 Lakhs
 (c) Any Other Agency : -

Rs. 37.00 Lakhs

14. REMARKS : Nil