

V. TOTAL OF RECURRING & NON-RECURRING :

	<u>Outlay (Rs. Lakhs)</u>		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District	-	-	-
2. Nicobar District	2.50	24.00	26.50
Grand Total	2.50	24.00	26.50

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	24.00	24.00
(b) Building	-	1.00	1.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	0.50	0.50
(f) Others	-	1.00	1.00
Total	-	26.50	26.50

11. EMPLOYMENT GENERATION

	<u>9th</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
	<u>Plan</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	4	-	-	-	-	-	-	2	-
Group D	18	-	-	-	-	4	-	2	-

12. EARMARKED OUTLAY FOR PMGY : Nil13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 25.50 Lakhs
(b) APWD	:	1.00 Lakhs

Rs. 26.50 Lakhs

14. REMARKS : Nil