

year wri. k he said. Contd.

*97-98
38.3P
38.3000*

II. Physical (97-2000)

a) Continuing Works of 8th Plan period

- i) Construction of PH Building, Office-Cum-Store, Staff Qtr.
- ii) Purchase of 2x24 KW DG Sets.
- iii) Erection of LT Line.
- iv) Providing of Service Connections.
- v) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

A/A accorded for construction of Power House building, work yet to be taken up & construction of Office-Cum-Store Building completed.

Indent placed to DGS&D for purchase of DG Sets. Work in progress. Procurement of materials under process.

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10. OUTLAY FOR 2000-2001

Rs. 20.00 Lakhs

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR WORK/PROGRAMME :

i) NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a) <u>Civil Works</u>				
	<u>Continuing Works of 8th Plan period</u>			
i)	Const. of PH Bldg., Staff Qtr.]	5.00	-	5.00
b) <u>Machinery</u>				
i)	Purchase of 2x24 KW DG Sets.			
ii)	Erection of 2 Kms. LT Line.			
iii)	Providing of Service Connections. Domestic/Non-Domestic - 20 Nos., Industrial - 1No., Street Light Points - 10	10.00	-	10.00