

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

I. Non-Recurring

(Rs. in lakhs)

| Sl. No.               | Selected items                                                                    | Capital | Revenue | Total |
|-----------------------|-----------------------------------------------------------------------------------|---------|---------|-------|
| A. <u>Civil Works</u> |                                                                                   |         |         |       |
| 1.                    | Construction of Water Harvesting Structure.                                       | 1.00    | -       | 1.00  |
| B. <u>Machinery</u>   |                                                                                   | 0.50    | -       | 0.50  |
| C. <u>Others</u>      |                                                                                   |         |         |       |
| 1)                    | Providing of Green Belt, Purchase of Fire Fighting /Pollution Control equipments. | 1.00    | -       | 1.00  |

II. Recurring

Posts Created vide Admn. Order No. 4754 dated 10.11.86

| Sl. No. | Name of Post              | No. of Post | Capital | Revenue | Total |
|---------|---------------------------|-------------|---------|---------|-------|
| 1.      | Jr. Engineer              | - 2         |         |         |       |
| 2.      | Lineman                   | - 2         |         |         |       |
| 3.      | Oilman                    | - 2         |         |         |       |
| 4.      | Mazdoor                   | - 5         | 15.00   | -       | 15.00 |
| 5.      | Peon-Cum-Bill Distributor | - 1         |         |         |       |
| 6.      | Engine Driver             | - 3         |         |         |       |
|         |                           | ---         |         |         |       |
|         |                           | 15          |         |         |       |
|         |                           | ---         |         |         |       |

Posts created vide Admn. Order No. 4739 dated 20.10.87

|    |               |     |      |   |      |
|----|---------------|-----|------|---|------|
| 1. | Watchman      | - 1 |      |   |      |
| 2. | Mazdoor       | - 2 |      |   |      |
| 3. | Sweeper       | - 1 | 8.50 | - | 8.50 |
| 4. | Fitter(Mech.) | - 1 |      |   |      |
| 5. | L.G.C.        | - 1 |      |   |      |
|    |               | --- |      |   |      |
|    |               | 6   |      |   |      |
|    |               | --- |      |   |      |

III. Posts to be created during Annual Plan 2000-2001

| Sl. No. | Name of Post | Scale of Pay | No. of Post | Cap. | Rev. | Total |
|---------|--------------|--------------|-------------|------|------|-------|
| 01.     | Chargeman    | 4500-7000    | 1           |      |      |       |
| 02.     | SBEO         | 3050-4590    | 1           | 0.50 | -    | 0.50  |
| 03.     | Oilman       | 2650-4000    | 2           |      |      |       |
|         |              |              | 4           |      |      |       |

IV. OTHERS

: Nil