III. Post to be Created During Annual Plan 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	SBEO	3050-4590	1			
02.	Oilman	2650-4000	1	0.40	-	0.40
03.	Mazdoor	2550-3200	4			
			6			

IV. OTHERS : Nil

V. TOTAL OF RECURRING & NON-RECURRING :

	Outlay (Rs. Lakhs) Non-Recurring	Recurring	Total
1. Andaman District	-	-	-
2. Nicobar District	7.60	5.40	13.00
Grand Total	7.60	5.40	13.00

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	Revenue	Capital	Total
(a) Establishment	-	5.40	5.40
(b) Building	-	1.00	1.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	5.00	5.00
(f) Others	-	1.60	1.60
	-	13.00	13.00

15. EMPLOYMENT GENERATION :

	9th Plan	1997-98 Tar.	1997-98 Ach.	1998-1999 Tar.	1998-1999 Ach.	99-00 Tar.	99-00 Ach.	00-01 Tar.	00-01 Ach.
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	1	-	-	-	-	-	-	1	-
Group D	9	-	-	-	-	2	-	5	-

12. EARMARKED OUTLAY FOR PMGY : Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 12.00 Lakhs
(b) APWD	:	Rs. 1.00 Lakh
(c) Any Other Agency	:	-
		Rs. 13.00 Lakhs

14. REMARKS : Nil