1. DEPARTMENT See 1 2 Electricity

: Energy 2. (a) SECTOR (b) SUB-SECTOR

3. SCHEME NO 1

A . NAME OF THE SCHEME Establishment of 2x24 KW DG :

Power House at Trinket Island.

5. ESTIMATED COST : Rs. 12.383 Lakhs. (PL 7/93)

6. OBJECTIVE OF THE SCHEME

Establishment of small power houses in the remotest parts of these Islands is a policy of the Admn. for providing the basic ammenity of power to the tribal population of this island.

It is thus proposed to establish a small power house with 2x24 KW DG Sets with LT distribution system. This will meet the power requirement of the island. This scheme has been accorded TEC By CEA vide No. 4/10(91)/93-UT(CEA)/461 dated 26.07.93 & the Administrative Approval and Expenditure Sanction has been accorded vide A&N Administration Letter No. 4-1(34)/93 Power(DI) dated 12.01.1995.

7. APPROVED OUTLAY FOR THE 9th FIVE YEAR PLAN: Rs. 16.00 Lakhs.

8. TARGETS PROPOSED DURING THE 9th FIVE YEAR PLAN :

a) Construction of Power house building and foundation casting for 2x24 KW DG Sets, office-Cum-Store building, security fencing and staff quarter Type-1: 1 No.
b) Installation and Commissioning of 2x24 KW DG Sets alongwith

all accessories.

c) Installation of 10 KL HSD Oil storage tank.
d) Construction of 5 Kms. of LT overhead line.
e) Providing of Service connections.
Domestic/ Non-Domestic - 60 Nos. Industrial - 5 Nos. Street Light - 30 Nos.

FINANCIAL AND PHYSICAL PROGRESS FOR PREVIOUS ANNUAL PLAN :

I. Financial

(Rs.Lakhs) 97-98 98-99 99-2000 23.50 Outlay 2.30 4.00 Expenditure 8.56 4.00 23.50 (Anti.)