

1. NAME OF DEPARTMENT : Electricity
2. NO. & NAME OF SCHEME : 22 - Establishment of 2x32 KW DG Power House at Kondul Island.
3. OBJECTIVE OF THE SCHEME :

Establishment of a small power house in the remotest parts of these Islands in the policy of A&N Admn. for providing the basic amenities of power to the tribal population of these islands. The island was electrified during 7th Five Year Plan by installing 2x15 KW DG Sets.

It is now proposed to establish a small power house with an install capacity of 2x32 KW DG Sets with LT distribution system, to meet the growing demand during 9th plan. The scheme has been technically cleared by CEA vide No.DPED/UT/371-9(A&N)/99/37 dt.21.03.2000 and Administrative Approval & Expenditure Sanction accorded by A&N Administration vide No.4-1(87)/96-Power dt. 04.08.2000 at an estimated cost of Rs.34.594 Lakhs.

4. OUTLAY FOR 9th PLAN(97-2002) : Rs.33.00 Lakhs.

5. PHYSICAL TARGET FOR 9TH FIVE YEAR PLAN(97-2002) :

- a) Construction of Power house building and foundation casting for 2x32 KW DG Sets Office-Cum-Store building, security fencing and required Nos. of staff quarters.
- b) Installation and Commissioning of 2x32 KW DG Set alongwith all accessories.
- c) Installation of 2 Nos. 10 KL HSD Oil storage tank with necessary intake piping arrangements.
- d) Construction of 4 Kms. of LT Underground Cable.
- e) Providing of Service connections.
 

|                       |   |         |
|-----------------------|---|---------|
| Domestic/Non-Domestic | - | 56 Nos. |
| Industrial            | - | 4 Nos.  |
| Street Light          | - | 25 Nos. |

#### 6. FINANCIAL & PHYSICAL PROGRESS IN ANNUAL PLANS

##### A. Financial

|             |   | (Rs.Lakhs) |       |         |
|-------------|---|------------|-------|---------|
|             |   | 97-98      | 98-99 | 99-2000 |
| Outlay      | : | 4.10       | 4.10  | 5.00    |
| Expenditure | : | 9.89       | 4.80  | 5.95    |

##### B. Physical 1997-2000

1. Continuing works of 8th Plan period.
2. Construction of Power House Building & foundation casting for 2x32 KW DG Sets, Office-Cum-Store building, Security Compound Wall and residential Qtrs.
3. Purchase of 2x32 KW DG Sets, Erection of LT Line, Providing of Service Connections, Fire Fighting Equipments, Green Belt & Ordinary T&P.

TEC accorded and A/A & E/S accorded during 8/2000.