

III. Post to be Created During Annual Plan 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Junior Engineer	5000-8000	1			
02.	Engine Driver	3050-4590	1			
03.	Oilman	3050-4590	1	0.30	-	0.30
04.	Mazdoor	2550-3200	4			
			7			

IV. OTHERS : Nil

V. TOTAL OF RECURRING & NON-RECURRING :

	<u>Outlay (Rs. Lakhs)</u>		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District	-	-	-
2. Nicobar District	7.70	4.80	12.50
Grand Total	7.70	4.80	12.50

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	4.80	4.80
(b) Building	-	1.00	1.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	5.00	5.00
(f) Others	-	1.70	1.70
	-	12.50	12.50

11. EMPLOYMENT GENERATION :

	<u>9th Plan</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
		<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	2	-	-	-	-	-	-	2	-
Group D	8	-	-	-	-	-	-	5	-

12. EARMARKED OUTLAY FOR PMGY : Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 11.50 Lakhs
(b) APWD	:	Rs. 1.00 Lakhs
(c) Any Other Agency	:	

Rs. 12.50 Lakhs

14. REMARKS : Nil