

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- a. Construction of Power House Building & Staff Quarters.
- b. Purchase of DG Sets and other line materials.
- c. Fire Fighting Equipments, Green Belt, and Ordinary T&P.
- d. Erection and transportation charges.
- e. Purchase of Motorised Dinghy.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- (a) Andaman District : -
- (b) Nicobar District : Rs. 12.50 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORKI. NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
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a) Civil Works

- | | | | |
|--|------|---|------|
| 1. C/o Power House Bldg. & Staff Qtrs. | 1.00 | - | 1.00 |
|--|------|---|------|

b) Machinery

- | | | | |
|--|------|---|------|
| 1. Purchase of DG Sets and other line materials. | 5.00 | - | 5.00 |
|--|------|---|------|

c) Others

- | | | | |
|--|------|---|------|
| i) Fire Fighting Equipments, Green Belt, and Ordinary T&P. | 1.70 | - | 1.70 |
| ii) Erection and transportation charges. | | | |
| iii) Purchase of Motorised Dinghy. | | | |

II. RecurringPost Created Vide Admn. Order No. 210 dated 31.01.1987

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	Oilman	1	3.00	-	3.00
2.	S.B.E.O	1			
3.	Mazdoor	1			
4.	Lineman	1			
		4			

Post Created Vide Admn. Order No. 7155 dated 06.12.1989

1.	Watchman	1	1.50	-	1.50
2.	Bill Distributor	1			
3.	LM-Cum-MR.	1			
	Total	3			