

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- a. Power House Building.
- b. Other building including Staff Qtrs.
- c. Erection and transportation charges.
- d. Industrial Qtrs. - 10 Nos.
- e. Purchase of line materials.
- f. Providing of Green Belt, Purchase of Fire Fighting/ Pollution Control Equipments, Computers for Billing.
- g. Erection of 3 Nos. 50 KL Oil Storage Tank.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- (a) Andaman District : -  
 (b) Nicobar District : Rs. 53.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

	<u>Capital</u>	<u>Revenue</u>	<u>Total</u>
I. <u>Non-Recurring</u>			
1. <u>Civil Works</u>			
a) Continuing Works of 8th Plan period.			
b) Power House Building.	15.00	-	15.00
c) Other building including Staff Qtrs.			
d) Erection and transportation charges.			
e) Industrial Qtrs.-10 Nos.			
2. <u>Machinery</u>			
a) Purchase of line materials.	16.00	-	16.00
3. <u>Others</u>			
a) Providing of Green Belt, Purchase of Fire Fighting /Pollution Control Equipments, Computers for Billing.	2.20	-	2.20
b) Erection of 3 Nos. 50 KL Oil Storage Tank.			

II. Recurring

Post Created Vide Admn. Order No. 211 dated 13.01.1987

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	Junior Engineer	2			
2.	Lineman	2			
3.	Oilman	2			
4.	ED-Cum-SBEO	1			
5.	Sweeper	1			
6.	Peon-Cum-Bill Distr.	1			
7.	Helper	4			
		13	8.00	-	8.00