

Sl. No.	Name of the Scheme	IXth Plan Approved Outlay	99-00 Outlay	00-01 Outlay	Estt.	Bldg.	Mach.	Others	Pg.No.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
11.	Augmentation of DG Capacity at Katchal Island by 3x120 KW DG Sets.	110.00	22.50	45.00	19.80	22.00	2.00	1.20	
12.	Augmentation of DG Capacity at Kamorta by 3x256 KW DG Sets.	200.00	40.00	35.00	28.00	2.00	3.00	1.20	
13.	Establishment of 2x24 KW DG Power House at Pilmilo.	32.50	4.50	10.00	4.80	1.00	2.00	2.20	
14.	Establishment of 2x24 KW DG Power House at Kondul Island.	33.00	5.00	10.00	5.40	1.00	2.00	1.60	
15.	Augmentation of DG Capacity at Car Nicobar by 1x800 KW DG Set.	350.00	41.00	50.00	40.00	-	1.00	1.00	
16.	Augmentation of DG Capacity at Great Nicobar by 1x800 KW DG set.	350.00	8.00	10.00	8.00	1.25	0.50	0.25	
17.	Augmentation of DG Capacity at Champion Island by 2x120 KW DG Sets.	60.00	1.00	5.00	0.50	2.00	2.00	0.50	
Sub-Total : III		1195.60	164.00	225.00	163.30	32.25	17.50	11.95	
Grand Total		1736.00	304.075	402.00	199.80	73.50	98.10	30.60	

IV. Summary of Expenditure (Power) 1998-99

	(Rs. in Lakhs)		Total
	Capital	Revenue	
1. Establishment	199.80	-	199.80
2. Building	73.50	-	73.50
3. Loan	-	-	-
4. Subsidy	-	-	-
5. Machinery	98.10	-	98.10
6. Others	30.60	-	30.60
Total	402.00	-	402.00

Sets.