

III. New Post to be Created During Annual Plan 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Mazdoor	2550-3200	1	0.10	-	0.10

IV. OTHERS : Nil

V. TOTAL OF RECURRING & NON-RECURRING :

	<u>Outlay (Rs. Lakhs)</u>		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District	-	-	-
2. Nicobar District	10.70	1.80	12.50
Grand Total	10.70	1.80	12.50

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	1.80	1.80
(b) Building	-	5.00	5.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	5.00	5.00
(f) Others	-	0.70	0.70
Total	-	12.50	12.50

11. EMPLOYMENT GENERATION :

	<u>9th Plan</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
		<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	3	-	-	2	2	1	-	-	-
Group D	4	-	-	2	2	-	-	1	-

12. KARMARKED OUTLAY FOR PMGY :

Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 7.50 Lakhs
(b) APWD	:	Rs. 5.00 Lakhs
(c) Any Other Agency	:	-
		<u>Rs. 12.50 Lakhs</u>

14. REMARKS

: Nil