

ABSTRACT FOR THE SECTOR

ELECTRICITY DEPARTMENT PORTBLAIR

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I. SECTOR : ENERGY

II. <u>NO. OF SCHEMES</u>	:	17	<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
a) Sub-Sector	:	Power	9th Plan	1736.00	-
			97-98	195.35	301.74
			98-99	296.525	312.455
			99-2000	384.875	384.875 (Anti.)

III. OUTLAY PROPOSED FOR 2000-2001 (Rs. Lakhs) :

a) Sub-Sector : Power 402.00

IV. Details of Schemes with Outlay (Rs. lakhs) :

Sl. No.	Name of the Scheme	IXth Plan Approved Outlay	99-00 Outlay	00-01 Outlay	Estt.	Bldg.	Mach.	Others	Pg.No.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>I. Continuing Schemes</u>									
1.	Establishment of 2x24 KW DG Power House at Trinket Island.	16.00	23.50	20.00 ✓	3.00	5.00	10.00	2.00	
2.	Establishment of 2x24 KW DG Power House at Little Nicobar.	17.00	20.00	20.00 ✓	3.60	5.00	10.00	1.40	
3.	Direction & Administration.	200.00	36.625	29.50 ✓	12.00	6.25	5.00	6.25	
	Sub-Total : I	233.00	80.125	69.500	10.60	16.25	25.00	9.65	

II. New Schemes (Approved)

4.	Augmentation of DG Capacity at Little Andaman by 3x800 KW.	187.50	60.75	52.50 ✓	12.00	10.00	25.00	5.50	
5.	Establishment of 2x24 KW DG Power House at Dugong Creek.	30.00	22.00	15.00 ✓	1.00	5.00	7.20	1.00	
6.	Establishment of 2x24 KW DG Power House at Strait Island.	30.00	22.50	15.00 ✓	1.00	5.00	7.20	1.00	
7.	Establishment of 2x24 KW DG Power House at South Bay.	30.00	17.00	15.00 ✓	1.00	5.00	7.20	1.00	
8.	Establishment of 2x24 KW DG Power House at Shompen Complex.	30.00	10.50	10.00 ✓	0.50	-	9.00	0.50	
	Sub-Total : II	307.50	140.75	107.50	17.90	25.00	55.60	9.00	

III. New Schemes (Unapproved)

9.	Augmentation of DG Capacity at Terresa Island by 3x120 KW DG Sets.	140.00	21.00	30.00 ✓	24.00	1.00	3.00	2.00	
10.	Augmentation of DG Capacity at Chowra Island by 3x120 KW DG Sets.	60.00	21.00	30.00 ✓	24.00	2.00	2.00	2.00	