

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	12.00	12.00
(b) Building	-	11.25	11.25
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	37.50	37.50
(f) Others	-	3.00	3.00
Total	-	63.75	63.75

11. EMPLOYMENT GENERATION

	9th <u>Plan</u>	1997-98		1998-1999		99-00		00-01	
		<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	24	-	-	-	-	11	8	5	-
Group D	44	-	-	-	-	17	16	10	-

12. BARMARKED OUTLAY FOR PMGY : Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	: Rs. 52.50 Lakhs
(b) APWD	: Rs. 11.25 Lakhs
(c) Any Other Agency	: -
	<u>Rs. 63.75 Lakhs</u>

14. REMARKS : Nil