

M14

11. HGC	4000-6000	4	0.325	0.325
12. Data Entry Operator	4000-6000	4		
13. Lower Grade Clerk	3050-4590	7		
14. Typist	3050-4590	2		
15. Ledger Clerk/Cashier	3050-4590	5		
16. LMMR	3050-4590	3		
17. HVD	3050-4590	2		
18. Crane Operator	3050-4590	1		
19. LVD	3050-4590	2		
20. Daftry	2650-4000	3		
21. Watchman	2550-3200	4		
22. Peon	2550-3200	4		
23. Mazdoor	2550-3200	2		
24. Sweeper	2500-3200	4		
25. Mali	2500-3200	2		
		<u>73</u>		

Recurring Total : 12.075 12.075

IV. OTHERS : Nil

V. TOTAL OF RECURRING & NON-RECURRING :

	<u>Outlay (Rs. Lakhs)</u>		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District	-	-	-
2. Nicobar District	10.675	12.075	22.750
Grand Total	<u>10.675</u>	<u>12.075</u>	<u>22.750</u>

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	12.075	12.075
(b) Building	-	-	-
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	5.50	5.50
(f) Others	-	5.175	5.175
	<u>-</u>	<u>22.75</u>	<u>22.75</u>

11. EMPLOYMENT GENERATION

	<u>9th Plan</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
		<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group 'A'	8	-	-	-	-	2	-	4	-
Group 'B'	18	-	-	-	-	7	-	4	-
Group 'C'	177	-	-	-	-	97	-	46	-
Group 'D'	46	-	-	-	-	12	-	19	-

12. EARMARKED OUTLAY FOR PMGY : Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES

(a) Electricity Department	:	Rs. 22.75 Lakhs
(b) APWD.	:	Rs. - Lakhs
(c) Any other Agency.	:	-
		<u>Rs. 22.75 Lakhs</u>

14. REMARKS : Nil