

B. Physical 97-2000

a. Purchase of duplication machine, drawing equipments, water cooler etc.

b. Purchase of Computers & Printers, Fire Fighting & Green Belt etc.

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- a. Purchase of Duplication Machine, Drawing equipments, Water Cooler etc.
- b. Purchase of Computers, Printers etc.
- c. Special T&P : Car - 1 No., Jeep - 1 No.
- d. Fire Fighting Equipments, Green Belt, Environmental measures.
- e. Erection and transportation charges.
- f. Providing of VHF Communication facilities.
- g. Training of Staff at mainland, providing Apprenticeship Training, conducting DG/Energy Audit.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 : Rs.22.75 Lakhs

- (a) Andaman District : -
- (b) Nicobar District : Rs. 22.75 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

Sl. No.	Selected items	Capital	Revenue	Total
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i) Non-RecurringA. Civil Works

NIL

B. Machinery

1. Purchase of Duplication Machine, Drawing equipments, Water Cooler etc.	5.50	-	5.50
2. Purchase of Computers, Printers etc.			

C. Others

1. Special T&P : Car - 1 No., Jeep - 1 No.			
2. Fire fighting equipments, Green Belt, Environmental measures.			
3. Erection and transportation charges.	5.175	-	5.175
4. Providing of VHF Communication facilities.			
5. Training of Staff at mainland, providing Apprenticeship Training, conducting DG/Energy Audit.			

Non-Recurring Total : 10.675 - 10.675