

M10

1. NAME OF DEPARTMENT : Electricity
2. NO. & NAME OF SCHEME : 9 - Direction & Administration.
3. OBJECTIVE OF THE SCHEME :

There were only two divisions in the Electricity Department till 1979, when Govt. of India created a Circle and sanctioned additional divisions in the Electricity Department and these posts were filled during 1980. The creation of Circle office was approved by the Governemnt of India vide letter No.46/1/86-Desk-I, dated 3.12.1979.

During the 6th Five Year Plan the Department executed power generation schemes and electrified altogether 182 additional villages till March, 1985 and this has increased the work load nearly 4 times.

During the 7th Plan three more divisions were created namely Power Generation, NRSE and IREP to supervise, and implement various schemes and to meet the increased organisational work load of the department and fulfill the requirement of 20 point programme. At present PPS&W Division is responsible for operation and maintenance of the power houses and T&D system from Little Andaman to Campbell Bay. The work load of the division has increased considerably resulting in unsatisfactory execution of Plan schemes and operation and maintenance of power generation works in other Islands.

The fact finding committee constituted vide Administration order No.6352 dated 24.11.89 had recommended that a Chief Engineer should be the head of department so that higher level technical expertise is available in the department for better functioning. It is essential to have the post of Chief Engineer with other associated staff in 9th Plan to cope with increased work requirements.

4. OUTLAY FOR 9th PLAN(97-2002) : Rs. 50.00 Lakhs.

5. PHYSICAL TARGET FOR 9TH FIVE YEAR PLAN(97-2002) :

- (a) Construction of Chief Engineers Office building.
- (b) Construction of Workshop & Store Building at Phoenix Bay Power House complex.
- (c) Construction & establishment of one Zonal Office.
- (d) Construction of Industrial Staff Colony - 50 Qtrs.
- (e) Construction of Vehicle Shed.
- (f) Purchase of Typing machines, Drawing equipments, Ammonia Printing Machines, Stencil cutting machine, Duplicating machine, and Computers and Electronic Data Processors.

6. FINANCIAL & PHYSICAL PROGRESS IN ANNUAL PLANS :

A. Financial

		<u>(Rs.Lakhs)</u>		
		<u>97-98</u>	<u>98-99</u>	<u>99-2000</u>
Outlay	:	36.50	24.08	36.63
Expenditure	:	11.40	42.375	40.34