

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- (a) Construction of Power House Building & foundation casting for 2x24 KW DG Sets, Residential Qtrs., Type-I - 1 No.
- (b) Purchase & Installation of 2x24 KW DG Sets.
- (c) Erection of 2 Kms. LT Line.
- (d) Providing of Service Connections : Domestic/Non-Domestic - 20 Nos., Industrial - 2 Nos., Street Light Points - 10 Nos.
- (e) Fire Fighting Equipments, Green Belt, Environmental measures, Ordinary T&P(Motorised Dingy).
- (f) Erection and transportation charges.
- (g) Erection of 10 KL Oil Storage Tank.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- (a) Andaman District : -
- (b) Nicobar District : Rs. 14.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

I. Non-Recurring

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a)	<u>Civil Works</u>			
	<u>New Works</u>			
i)	Construction of Power House Building & foundation casting for 2x24 KW DG Sets, Residential Qtrs., Type-I : 1 No.	5.00	-	5.00
b)	<u>Machinery</u>			
i)	Purchase & installation of 2x24 KW DG Sets.			
ii)	Erection of 2 Kms. LT Line	5.00	-	5.00
iii)	Providing of Service Connections.			
iv)	Domestic/Non-Domestic - 20 Nos. Industrial - 2 Nos. Street Light Points - 10 Nos.			
c)	<u>Others</u>			
i)	Fire Fighting Equipments, Green Belt, Environmental measures, Ordinary T&P (Motorised Dingy).	0.40	-	0.40
ii)	Erection and transportation charges.			
iii)	Erection of 10 KL Oil Storage Tank.			