1. NAME OF DEPARTMENT : Electricity

2. NO. & NAME OF SCHEME 7 - Establishment of 2x24 KW

Power House at Little Nicobar.

Rs.17.00 Lakhs

3. OBJECTIVE OF THE SCHEME

Establishment of a small power house in the remotest part of the Island the policy of A&N Admn. for providing basic facility and electricity to the tribal population of this island.

It is thus proposed to establish a small power house with 2x24KW DG Set with LT distribution system. This will meet their requirement of power. This scheme has been accorded TEC by CEA vide Letter No.4/10(72)/93/CEA/10 dated 05.05.1993 and Administrative Approval & Expenditure Sanction has been accorded by Administrative region wide No.11-1(28)/93-Power(DT) dt 12.01.94 by A&N Administration vide No.11-1(28)/93-Power(DI) dt.12.01.94.

4. OUTLAY FOR 9th PLAN(97-2002)

5. PHYSICAL TARGET FOR 9TH FIVE YEAR PLAN(97-2002) :

a) Construction of Power house building and foundation casting for 2x24 KW DG Sets, Office-Cum-Store Building, Security fencing and required Nos. of staff quarters.
 b) Installation and Commissioning of 2x24 KW DG Sets alongwith

all accessories.

c) Installation of 10 KL HSD Oil storage tank.
d) Construction of 5 Kms. of LT overhead line.

e) Providing of Service connections. Domestic/Non-Domestic - 60 Nos. 3 Nos. Industrial Street Light Anglas III 💆 30 Nos.

6. FINANCIAL & PHYSICAL PROGRESS IN ANNUAL PLANS

A. Financial

(Rs.Lakhs) <u>98-99</u> <u>99-2000</u> <u>97-98</u> 2.90 Outlay. 4.00 20.00 Expenditure 6.60 3.50 12.45

B. <u>Physical</u> <u>97-2000</u>

a) <u>Civil Works</u>

Continuing Works of 8th Plan Period.

- i) Construction of PH Building & foundation casting for 2x24KW DG Sets, Office-Cum-Store building, Security Compound Wall & residental Qtrs.
- ii) Purchase of 2x24 KW DG Sets.
- iii) Erection of LT Line.
- iv) Providing of Service Connections.
- Fire Fighting Equipments, Green Belt, & Ordinary T&P.

Administrative Approval & Expenditure Sanction for Office-Cum-Store Building received.

Indent placed to DGS&D. Procurement of materials in process.

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