

Post Created Vide Admn. Order No.539 dt. 18.02.99

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
01.	Engine Driver	1	1.00	-	1.00
02.	Oilman	1			
03.	Mazdoor	2			
		4			

III. Post to be Created During 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Mazdoor	2550-3200	1	0.20	-	0.20

IV. OTHERS : NilV. TOTAL OF RECURRING & NON-RECURRING :

	Non-Recurring	Outlay (Rs. Lakhs)	
		Recurring	Total
1. Andaman District	-	-	-
2. Nicobar District	11.00	3.00	14.00
Grand Total	11.00	3.00	14.00

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	Revenue	Capital	Total
(a) Establishment	-	3.00	3.00
(b) Building	-	5.00	5.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	5.00	5.00
(f) Others	-	1.00	1.00
Total	-	14.00	14.00

11. EMPLOYMENT GENERATION :

	9th Plan	1997-98		1998-1999		99-00		00-01	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Group 'A'	-	-	-	-	-	-	-	-	-
Group 'B'	-	-	-	-	-	-	-	-	-
Group 'C'	2	-	-	1	1	1	-	-	-
Group 'D'	5	-	-	3	3	1	-	1	-

12. EARMARKED OUTLAY FOR PMGY : Nil13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 9.00 Lakhs
(b) APWD	:	Rs. 5.00 Lakhs
(c) Any Other Agency	:	-

Rs. 14.00 Lakhs

14. REMARKS : Nil