M2

Sl. No.	Name of Scheme	Actual Expdr. 97-98	98-99	99-2K	Total Outlay 2000-01
III.	**New Schemes (Un-Approved)**				
13.	Aug. of DG Capacity at Teressa by 3x128 KW.	17.25	35.00	20.75	26.50
14.	Aug. of DG Capacity at Chowra by 3x128 KW.	16.59	12.50	20.40	26.50
15.	Aug. of DG Capacity at Kamorta by 3x256 KW.	86.65	65.00	78.83	37.00
16.	Aug. of DG Capacity at Car Nicobar by 1x800 KW.	57.94	49.50	55.35	49.00
17.	Aug. of DG Capacity at Great Nicobar by 1x800 KW	23.09	7.13	8.43	9.50
	Grand Total :	301.74	290.21	413.04	391.50

7. **Summary of Expenditure for Annual Tribal Sub-Plan 2000-01**

		Revenue	Capital	Total
1.	Establishment	-	199.875	199.875
2.	Building	-	59.00	59.00
3.	Loan	-	-	-
4.	Subsidy	-	-	-
5.	Machinary	-	110.625	110.625
6.	Others	-	22.00	22.00
	Total :	-	391.50	391.50

Major Head of Account Chargeable :

1. 4801 TSP

	Rs. in lakhs
Revenue	-
Capital	391.50
Loan	
Total :	391.50

8. **Employment Generation :**

	1997-1998 Target	1997-1998 Achiev.	1998-1999 Target	1998-1999 Achiev.	1999-2001 Target	1999-2001 Ahiev.	2000-01 Target
Group 'A'	-	-	1	-	-	-	-
Group 'B'	-	-	-	-	2	-	-
Group 'C'	8	-	7	10	27	-	25
Group 'D'	12	-	28	10	57	-	62
Total :	20	-	36	20	86	-	87

9. **Departments involved in implementation of the Schemes :**

Department	: 332.50
APWD	: 59.00
Total :	391.50