

M1

M2

ABSTRACT FOR THE SECTOR

1.	Sector	:	Power	
2.	Total No. of schemes	:	17	
3.	Outlay for 9th Plan	:	1736.00	
4.	Proposed outlay for Annual TSP 2000-01	:	391.50	
5.	Year wise outlay and expenditure of Annual TSP 1997-98, 1998-99 & 1999-2000	:		
			<u>Outlay</u>	<u>Expenditure</u>
			1997-98	195.35
			1998-99	296.525
			1999-2K	384.875
6.	<u>Scheme wise progress of Expenditure & outlay for Annual TSP :</u>			

Sl. No.	Name of Scheme	Actual Expdr.			Total Outlay
		97-98	98-99	99-2K	2000-01

I.	<u>Continuing Schemes</u>				
1.	Estt. of 2x24 KW DG Power House at Trinket Island.	8.56	4.00	13.95	14.00
2.	Estt. of 2x24 KW DG Power House at Little Nicobar Island.	6.60	3.50	12.45	14.00
3.	Director & Administration	11.40	42.38	40.34	22.75
II.	<u>New Approved Schemes</u>				
4.	Aug. of DG Capacity at Little by 3x800 KW.	28.50	27.50	67.50	63.75
5.	Estt. of 2x24 KW DG Power House at Dugong Creek.	-	3.50	16.62	12.50
6.	Estt. of 2x24 KW DG Power House at Strait Island.	-	2.90	15.50	12.50
7.	Estt. of 2x24 KW DG Power House at South Bay.	-	3.30	9.33	12.50
8.	Estt. of 2x24 KW DG Power House at Shompen Complex.	-	2.00	-	6.00
9.	Aug. of DG Capacity at Katchal Island by 2x256 KW	27.64	23.00	42.24	53.00
10.	Estt. of 2x32 KW DG Power House at Pilomilow.	7.63	4.20	5.40	12.50
11.	Estt. of 2x32 KW DG Power House at Kondul.	9.89	4.80	5.95	13.00
12.	Aug. of DG Capacity at Champion Island by 3x65 KW.	-	-	-	6.50