

	programme / seminar for adopting various NRSE / other devices, deputation of staff for advanced training and purchase of van, payment of wages and transportation charges.			
	Total	3.00	7.5	10.5

ii) Recurring:

a). Continuing post: Post created vide order No.4808 dt.24/11/86, 999 dt.04/03/87, 7326 dt.14/12/89 and 1401 dt.06/04/95.

S.No.	Name of post	No. of post	Revenue	Capital	Total
1.	Executive Engineer	1	1.75	-	1.75
2.	Assistant Engineer	5			
3.	Junior Engineer	5			
4.	Stenographer	1			
5.	Typist / clerk	5	1.75	-	1.75
	Total	17			

b). New Post:

S.No.	Name of post	No. of post	Revenue	Capital	Total
1.	Junior Engineer	1	0.25	-	0.25
2.	Mazdoor	1			
	Total	2	0.25	-	0.25

Total: (i) + (ii) = 12.50 lakhs.

11. Summary of Expenditure (Rs. in Lakhs):

S.No.	Work	Revenue	Capital	Total
a)	Establishment	2.00	-	2.00
b)	Building	-	7.5	7.5
c)	Loan	-	-	-
d)	Subsidy	-	-	-
e)	Machinery	2.75	-	2.75
f)	Others	0.25	-	0.25
	Total	5.00	7.5	12.50

12. Programme attributed of Tribal Area:

- a). Physical: } Fully attributed to Tribal Area.
b). Financial: }

13. Employment Generation:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	Remarks
Group 'A'	-	-	-	25% of Employment generation kept under Tribal sub-plan
Group 'B'	-	-	-	
Group 'C'	1	-	1	
Group 'D'	2	-	1	
Total	3	-	2	

14. **REMARKS:** It is an ongoing scheme.
