

- XIII). Purchase of 400 Nos. improved kerosene stoves and its distribution to BPL, SC & ST beneficiaries at a subsidy of 50 % of cost in addition to MNES subsidy.
- XIV). Purchase of 3000 Nos. fluorescent lamps 40 watt and its distribution to ST & BPL, rural domestic consumers at an U.T. subsidy of 50% of cost in addition to MNES subsidy and Purchase of 3000 Nos. each of 9 / 13 & 18 watt CF lamps and its distribution to rural domestic beneficiaries at an UT subsidy of 50% cost in addition to MNES subsidy and at purchase cost for other beneficiaries.
- XV). Purchase of 600 Nos. each electronic choke / regulators and its distribution to rural domestic beneficiaries premises at an U.T. subsidy of 50% of cost in addition to MNES subsidy.
- XVI). Distribution of 2 Nos. improved bullock carts and its distribution to beneficiaries at an subsidy of 50 % of cost in addition to MNES subsidy.
- XVII). Distribution of SWHS to beneficiaries at UT subsidy of 50% of cost in addition to MNES subsidy.
- XVIII). Distribution of gasifier engines for pump sets, power generation and cooking gasifier to the beneficiaries at a UT subsidy of 50% of cost on addition to MNES subsidy.
- XIX). Distribution of Wind battery charger to the beneficiaries at a UT subsidy of 50% of cost in addition to MNES subsidy.
- XX). Procurement of 1 No. Van.
- XXI). Distribution of 300 Nos. Home lighting SPV system to the people of Non-electrified rural area & also for the beneficiaries under ST/ Below poverty line at a cost of Rs.1000/- as decided by MNES.
- XXII). Creation of Post of JE-1, and Mazdoor - 1.
- XXIII). Payment of wages and transportation charges.

#### 10. Detailed of Expenditure:

##### i). Non-Recurring:

| S. No. | Work                                                                                                                                                                                                                                                   | Revenue | Capital | Total |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|-------|
| a)     | Construction of IREP cell and office cum-store in 2 Blocks either in Diglipur, Billiground or Havelock                                                                                                                                                 |         | 7.5     | 7.5   |
| b)     | Purchase and installation of Micro Processing Equipments to IREP cells.                                                                                                                                                                                |         |         |       |
| c)     | Purchase of improved kerosene lantern/ stoves, bullock carts, fluorescent lamp 9/11 watt CF lamp and electronic chokes / regulator.                                                                                                                    |         |         |       |
| d)     | Distribution of solar lantern, solar cooker SPV water pump, SPV domestic lighting system, improved kerosene lantern / stoves, bullock carts, fluorescent chokes / regulator to beneficiaries premises at an U. T. subsidy in addition to MNES subsidy. | 2.75    | -       | 2.75  |
| e)     | Survey, re-survey of IREP blocks / islands for preparation of project reports 2 and establishment of urjagram project in IREP blocks.                                                                                                                  |         |         |       |
| f)     | Conducting of publicity and awareness                                                                                                                                                                                                                  | 0.25    | -       | 0.25  |